

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MSC STREAM

1	Name of the College/Institute: Adarsh Shikshan Prasarak Mandal's K.T. Patil College of B.Sc. Nursing, Osmanabad Code: BSC/N0047 Stream: MSC Year: 2025-26 Location: SIDDARTH NAGAR, BARSHI ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	81982	9018	91000
	Fee for Academic Year 2023-24	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2022-23	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 110000
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3756992	93925
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	11830	296
4.1.3	Stipend paid to the students	513662	12842
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4282484	107062
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	631687	15792
4.2.1	a) Less income	335776	8394
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4578395	114460
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (388228) or Total interest allowable limited to 2% of 4.2.2 (91568) whichever is lower	91568	2289
4.2.2.2	Total 4.2.2 + 4.2.2.1	4669963	116749
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	466996	11675
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	68676	1717
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	230000	5750
4.4	Depreciation on other assets at approved rates	66051	1651
4.5	Total of (4.2.2.2 to 4.4)	5501686	137542
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota +DSY +Management + Institutional + NRI +WS + Transfer) (34+0+4+0+0+0) (Excluding TWS, J&K, and Repeaters)	38	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	137542	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	137542	
4.10	Development fee (10% of 4.9.1)	13754	
4.10.1	Total fee (4.9.1 + 4.10)	151296	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER Agriculture University Grade- (0) - Add - 0 Ph.D Holder - % - Add - 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add - 0 Placement of students - % - Add - 0	0	



4.10.3	Total Development Fee (4.10 + 4.10.2-(13754)) or Limited 15% of Tuition Fee(4.9.1- (20631)) whichever is less.	13754
4.10.4	Total Fee (4.9.1 + 4.10.3)	151296

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1536
2	Grant - Exam Remuneration / University pro-rata fee	240
3	Regular Students University Exam Fee Income	189000
4	Registration Fee Income	6000
5	Eligibility Fee Income	139000
Total		335776

Date

Place

[Handwritten Signature]

Dr. Gajanan R. Warde

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

K.T. Patil College of Nursing
Dharashiv-413501 (M.s.)

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Adarsh Shikshan Prasarak Mandal's K.T. Patil College of B.Sc. Nursing, Osmanabad Code: BSCN0047 Stream: BSCN Year: 2025-26 Location: SIDDARTH NAGAR, BARSIII ROAD				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	85909	8591	94500
	Fee for Academic Year 2023-24	Approved	85909	8591	94500
	Fee for Academic Year 2022-23	No Upward Revision	81818	8182	90000
2	Fee for Academic Year 2021-22	Approved	81818	8182	90000
	Fee for Academic Year 2020-21	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	81818	8182	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15027965	93925
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	47320	296
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15075285	94221
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1778228	11114
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15307564	95672
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1552912) or Total interest allowable limited to 2% of 4.2.2 (306151) whichever is lower	306151	1913
4.2.2.2	Total 4.2.2 + 4.2.2.1	15613715	97586
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1561372	9759
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	702617	4391
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	264207	1651
4.5	Total of (4.2.2.2 to 4.4)	19061911	119137
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(137+0+17+0+0+0) (Excluding TFWS, J&K, and Repeaters)	154	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	119137	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119137	
4.10	Development fee (10% of 4.9.1)	11914	
4.10.1	Total fee (4.9.1 + 4.10)	131051	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0)/ ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 13.64% - Add = 238 Research Publications in international journals & Patents - 1.15 per faculty per year - Add = 596 Placement of students - 100% - Add = 596		



4.10.3	Total Development Fee (4.10 + 4.10.2-(13344)) or Limited 15% of Tuition Fee(4.9.1- (17871)) whichever is less.	13344
4.10.4	Total Fee (4.9.1 + 4.10.3)	132481

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	6146
2	L.C. (Leaving Certificate) Fees Income	8703
3	Regular Students University Exam Fee Income	1325300
4	Registration Fee Income	11400
5	Eligibility Fee Income	194400
Total		1545949

Date

Place

Dr. Ganand R. Waile

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY
Principal

K.T. Patil College of Nursing
Dharashiv-413501 (M.s.)

Date

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