


Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	Name of the College/Institute: K.T. PATIL SCHOOL OF NURSING, OSMANABAD Code: 0777 Stream: GNM Year: 2024-25 Location: SIDDHARTH NAGAR BARSHI ROAD OSMANABAD		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved No Upward Revision Approved	65000 70000 70000 85000 85000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 90000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	ANM,GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7348494	52489
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	50150	358
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7398644	52847
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2083124	14879
4.2.1	a) Less income	169450	1210
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9312318	66517
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (186246) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9312318	66517
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	744985	5321
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	490000	3500
4.4	Depreciation on other assets at approved rates	95411	682
4.5	Total of (4.2.2.2 to 4.4)	10642714	76019
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	140	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	136	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	140	
4.9	Per Student Fee (4.5/4.8)	76019	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1520	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77539	
4.10	Development fee (10% of 4.9.1)	7753.9	
4.10.1	Total fee (4.9.1 + 4.10)	85293	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0	543	



	Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 155 Placement of students - 95% - Add = 388		
4.10.3	Total Development Fee (4.10 + 4.10.2-(8297)) or Limited 15% of Tuition Fee(4.9.1- (11631)) whichever is less.	8297	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85836	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
 Rajanand R. Wale PH.D (M) MSW,LLB Principal K.T. Patil School of Nursing Dharamshiv-413501(M.S.)			
Signature and Seal of person authorised in terms of section 2(f) of the Act with Code No.			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			




Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ANM

1	Name of the College/Institute: K.T. PATIL SCHOOL OF NURSING, OSMANABAD Code: 0777 Stream: ANM Year: 2024-25 Location: SIDDHARTH NAGAR BARSHI ROAD OSMANABAD		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved No Upward Revision Approved	62000 70000 70000 85000 85000
2	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 70000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1	Streams combined Yes / No	Streams combined Yes / No	
2.1.1	Streams combined	ANM,GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3538162	35382
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14350	144
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3552512	35525
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	899912	8999
4.2.1	a) Less income	56607	566
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4395817	43958
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (87916) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4395817	43958
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	351665	3517
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	350000	3500
4.4	Depreciation on other assets at approved rates	40891	409
4.5	Total of (4.2.2.2 to 4.4)	5138373	51384
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	55	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	51384	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	514	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 5190 Vacancy Allowance) (10% increase due to less admissions if any)	57088	
4.10	Development fee (10% of 4.9.1)	5709	
4.10.1	Total fee (4.9.1 + 4.10)	62797	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - (0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 4% - Add = 0	399	



	Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 114 Placement of students - 95% - Add = 285		
4.10.3	Total Development Fee (4.10 + 4.10.2-(6108)) or Limited 15% of Tuition Fee(4.9.1- (8563)) whichever is less.	6108	
4.10.4	Total Fee (4.9.1 + 4.10.3)	63196	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
<p style="text-align: center;">  Dr. Gajanan R. Wai <small>Principal, MSW, LLB</small> K.T. Patil School of Nursing <small>Mharashiv-413501(M.S.)</small> </p>			
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.			
Date			
Disallowance:-			
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Prepared by:			
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