



FEEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEEES FOR YEAR 2024-25 AND STREAM MSC


1	Name of the College/Institute: Adarsh Shikshan Prasarak Mandal's K.T. Patil College of B.Sc. Nursing, Osmanabad Code: BSCN0047 Stream: MSC Year: 2024-25 Location: SIDDARTH NAGAR, BARSHI ROAD		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	90000 90000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 115000 Rs.	
	c) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund? Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1686609	84330
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	10508	525
4.1.3	Stipend paid to the students	119130	5957
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1816247	90812
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	455732	22787
4.2.1	a) Less income	150800	7540
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2121179	106059
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (42424) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2121179	106059
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	212118	10606
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	31818	1591
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	75000	3750
4.4	Depreciation on other assets at approved rates	34496	1725
4.5	Total of (4.2.2.2 to 4.4)	2474611	123731
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	20	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	123731	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123731	
4.10	Development fee (10% of 4.9.1)	12373	
4.10.1	Total fee (4.9.1 + 4.10)	136104	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 619 Placement of students - 95% - Add = 619	1238	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13611)) or Limited 15% of Tuition Fee(4.9.1- (18560)) whichever is less.	13611	
4.10.4	Total Fee (4.9.1 + 4.10.3)	137342	
Date			
Place			
 Signature and Seal of person authorised in terms of section 24 of the Act with Code No. BSCN0047 Dr. Gajanan K. Patil Ph.D.(N),MSW,LLB Principal K.T. Patil College of Nursing Dharashiv-413501(M.S.)			
Date		FOR OFFICE USE ONLY	
Disallowance:- 1) 2) 3) 4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Adarsh Shikshan Prasarak Mandal's K.T. Patil College of B.Sc. Nursing, Osmanabad Code: BSCN0047 Stream: BSCN Year: 2024-25 Location: SIDDARTH NAGAR, BARSHI ROAD		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	94500 90000 90000 90000 90000
	b) Fee Proposed by College for AY 2024-25	Proposal Status N	
	C) Hospital Status:	Proposed fee for 2024-25 100000 Rs.	
	D) If owned, date of Hospital Establishment :	Rent	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13335382	83346
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	84067	525
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13419449	83872
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1675679	10473
4.2.1	a) Less income	1468540	9178
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13626588	85166
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (272532) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13626588	85166
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1362659	8517
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	625460	3909
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	600000	3750
4.4	Depreciation on other assets at approved rates	275971	1725
4.5	Total of (4.2.2.2 to 4.4)	16490678	103067
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	155	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	103067	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103067	
4.10	Development fee (10% of 4.9.1)	10307	
4.10.1	Total fee (4.9.1 + 4.10)	113374	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 206 Placement of students - 95% - Add = 515	721	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11028)) or Limited 15% of Tuition Fee(4.9.1- (15460)) whichever is less.	11028	
4.10.4	Total Fee (4.9.1 + 4.10.3)	114095	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.	BSCN0047 FOR OFFICE USE ONLY		
Date			
Disallowance-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			


Dr. Gajanan K. W.
 Ph.D.(N),MSW,LLB
Principal
 K.T. Patil College of Nursing
 Dharashiv-413501(M.S.)

