

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: Adarsh Shikshan Prasarak Mandal's K.T. Patil College of B.Sc. Nursing, Osmanabad Code: BSCN0047 Stream: BSCN Year: 2023-24 Location: Siddharth Nagar, Barshi Road, Osmanabad (M.S) 413 501		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No Upward Revision Approved No Upward Revision	90000 90000 90000 90000 83000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 106000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :	2.1	
2.1.1	Streams combined	Streams combined Yes / No	No
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCT/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	11793492	73709
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	11793492	73709
4.2.1	a) Less income	2249041	14057
4.2.1	b) Hostel expenses,	1280130	8001
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (255248) whichever is lower	12762403	79765
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	12762403	79765
4.2.4	Hospital deficit	1276240	7977
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates	800000	5000
4.5	Total of (4.2.2.2 to 4.4)	238803	1493
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	15077446	94234
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	157	
4.9	Per Student Fee (4.5/4.8)	160	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	94234	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	3063	
4.10	Development fee (10% of 4.9.1)	97297	
4.10.1	Total fee (4.9.1 + 4.10)	9730	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	107027	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9730)) or Limited 15% of Tuition Fee(4.9.1 - (14595)) whichever is less.	9730	
4.10.4	Total Fee (4.9.1 + 4.10.3)	107027	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: 21.11.2022
Place: Osmanabad



Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No. BSCN0047

Dr. Gajanand R. Wale
Ph.D(N)
Principal
K. T. Patil College of Nursing
Osmanabad - 413 501 (M.S)